**Budget Summary- Palmyra Atoll NWR Restoration Project**

In June 2009 USFWS awarded a grant of $1 million (from the Director’s Invasive Species fund) to Island Conservation to investigate techniques appropriate for effective eradication of rats at Palmyra Atoll and to evaluate the types and extent of environmental effects of an eradication using rodenticide. This grant made to Island Conservation funded planning, compliance (including assisting USFWS with NEPA document development), research and monitoring up to project commencement but not including on-the-ground eradication actions.

Grant Agreement Budget Expenses

Coordinate partnership relations $25,000

Pre-Planning $133,000

Environmental Compliance $325,000

Operational Planning and Testing, and pre-eradication monitoring $325,000

Support for communications and outreach by TNC and USFWS $85,000

Allocated overhead (not to exceed 20%) $107,000

Total Expenses $1,000,000

In 2010 a $1.2 million appropriation from Congress was used to implement the planned rat eradication at Palmyra Atoll. The money went to purchase rodenticide bait, charter transportation, acquire equipment and supplies, and provide trained and authorized personnel to carry out the eradication operation. It also went to documenting the effectiveness of the work and the responses of the environment to the removal of all rats at the atoll.

Implementation Budget Expenses

Rodenticide $240,000

Supplies, equipment, transportation, and fuel $514,517

Contract Personnel $282,963

Overhead $162,520

Total USFWS Expenses $1,200,000

Island Conservation received an additional $500,000 from a private donor that was also put toward the implementation of the eradication bringing the overall total to $2.7 million.

In addition The Nature Conservancy, Pacific Reefs National Wildlife Refuge Complex, and Island Conservation provided other in-kind contributions of staff time, logistical support, and support for independent monitoring of the project and its effects by USDA Wildlife Services ($180,000?).